

2015

CERTIFICATE

To the Clerk of Pratt County, State of Kansas

We, the undersigned, officers of

City of Coats

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2015		Page No. 2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	71,960	9,691	25,986
Debt Service	10-113	8			
Library	12-1220	8			
Special Highway		9	17,105		
		9			
Water & Sewer		10	118,964		
		10			
Totals		xxxxxx	208,029	9,691	
Notice of the vote to adopt required to be published and attached to the budget			No		County Clerk's Use Only
Budget Summary		11	720,821		
Neighborhood Revitalization			-347,896		
			372,925		
					Nov 1, 2014 Total Assessed Valuation

Assisted by:

Patton, Cramer & LaPrad, CHTD

CPA's

Address:

113 E 3rd

Pratt, Kansas 67124

Email:

Date Attested: OCT 24 2014

Sherry Kruse
County Clerk

* Tiffany Cribstock Mayor
* Ashley Maloney Council Member
* Michael D. Pugh, Clerk
* Randy Mc Council President
* Vicky Little Council Member

Governing Body

City of Coats

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>9,673</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,673</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ <u>0</u>	
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ <u>12,532</u>	
5b. Personal property 2013	- <u>19,589</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2014 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u>	
9. Total estimated valuation July 1, 2014	<u>373,319</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>373,319</u>	
11. Factor for increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of increase (11 times 3)	+ \$ <u>0</u>	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>9,673</u>	
14. Debt service levy in this 2015 budget	<u>0</u>	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>9,673</u>	
16. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>145</u>	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>9,818</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Coats

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	9,673	1,594	0	0
Debt Service				
Library				
TOTAL	9,673	1,594	0	0

County Treas Motor Vehicle Estimate 1,594

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.16479

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

City of Coats

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Water & Sewer	General		20,000	20,000	12-825d
Library	General	3,471			79-2958
	Totals	3,471	20,000	20,000	
	Adjustments*				
	Adjusted Totals	3,471	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0				0	0	0
Revenue Bonds:											
Total Revenue Bonds					0				0	0	0
Other:											
Waste Water Treatment Facility	3/1/04	3/1/2025	2.58	67,700	41,870	MAR	SEPT	1,162	3,294	1,068	3,388
Total Other					41,870			1,162	3,294	1,068	3,388
Total Indebtedness					41,870			1,162	3,294	1,068	3,388

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 7

City of Coats

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			
Delinquent Comp Rate: 3.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,471	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	3,471	0	0
Expenditures:			
Transfer to General	3,471		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,471	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	3,471	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			
Delinquent Comp Rate: 3.0%			0
Amount of 2014 Ad Valorem Tax			0 #VALUE!

City of Coats

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,771	12,805	14,945
Receipts:			
State of Kansas Gas Tax	2,117	2,140	2,160
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,117	2,140	2,160
Resources Available:	13,888	14,945	17,105
Expenditures:			
Street Repair and Maint	1,083		17,105
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,083	0	17,105
Unencumbered Cash Balance Dec 31	12,805	14,945	0
2013/2014/2015 Budget Authority Amount	18,744	16,071	17,105

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

City of Coats

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	100,003	106,317	91,964
Receipts:			
Charges to Customers	23,393	24,000	27,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,393	24,000	27,000
Resources Available:	123,396	130,317	118,964
Expenditures:			
Salaries & Wages	4,508	6,000	6,000
Contractual	8,391	8,000	8,000
Debt Payment	4,180	4,353	4,353
Transfers to General		20,000	20,000
Capital Outlay			80,611
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,079	38,353	118,964
Unencumbered Cash Balance Dec 31	106,317	91,964	0
2013/2014/2015 Budget Authority Amount	206,361	111,508	118,964

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of

City of Cents

will meet on Aug 12 2014 at 7:30 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available in City Building and will be available at this hearing.

BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND ANNUAL OR VARIOUS YEAR ESTIMATE OF 2014 AD VALOREM TAX ESTIMATE THE MAXIMUM AMOUNT OF THE 2015 BUDGET.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness.

*Tax rates are expressed in mills

City Of Coats

City Official Title: City Clerk

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